

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL													
2	MUNICIPIO DE SAN JUAN BAUTISTA TUXTEPEC, OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026													
3		A N U A L	E N E	F E B	M Z O	A B R	M A Y	J U N	J U L	A G O	S E P	O C T	N O V	D I C
4	CONCEPTO													
5	INGRESOS Y OTROS BENEFICIOS	862,920,618.97	71,910,051.58	71,910,051.58	71,910,051.58	71,910,051.58	71,910,051.58	71,910,051.58	71,910,051.58	71,910,051.58	71,910,051.58	71,910,051.58	71,910,051.58	71,910,051.58
6	INGRESOS DE GESTIÓN	126,452,433.25	10,537,702.77	10,537,702.77	10,537,702.77	10,537,702.77	10,537,702.77	10,537,702.77	10,537,702.77	10,537,702.77	10,537,702.77	10,537,702.77	10,537,702.77	10,537,702.77
7	PARTICIPACIONES, APORTACIONES, CONVENIOS Y OTROS BENEFICIOS	736,468,185.72	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81
8	IMPUESTOS	52,360,562.79	4,363,380.23	4,363,380.23	4,363,380.23	4,363,380.23	4,363,380.23	4,363,380.23	4,363,380.23	4,363,380.23	4,363,380.23	4,363,380.23	4,363,380.23	4,363,380.23
9	IMPUESTOS SOBRE LOS INGRESOS	212,194.72	17,682.89	17,682.89	17,682.89	17,682.89	17,682.89	17,682.89	17,682.89	17,682.89	17,682.89	17,682.89	17,682.89	17,682.89
23	IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	8,994,774.39	749,564.53	749,564.53	749,564.53	749,564.53	749,564.53	749,564.53	749,564.53	749,564.53	749,564.53	749,564.53	749,564.53	749,564.53
25	ACCESORIOS DE IMPUESTO	2,331,664.03	194,305.34	194,305.34	194,305.34	194,305.34	194,305.34	194,305.34	194,305.34	194,305.34	194,305.34	194,305.34	194,305.34	194,305.34
38	CONTRIBUCIONES DE MEJORAS	226,771.25	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60
39	CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	226,771.25	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60	18,897.60
43	DERECHOS	66,970,699.29	5,580,891.61	5,580,891.61	5,580,891.61	5,580,891.61	5,580,891.61	5,580,891.61	5,580,891.61	5,580,891.61	5,580,891.61	5,580,891.61	5,580,891.61	5,580,891.61
44	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PÚBLICO	4,584,092.84	382,007.74	382,007.74	382,007.74	382,007.74	382,007.74	382,007.74	382,007.74	382,007.74	382,007.74	382,007.74	382,007.74	382,007.74
61	DERECHOS POR PRESTACION DE SERVICIOS	61,172,040.67	5,097,670.06	5,097,670.06	5,097,670.06	5,097,670.06	5,097,670.06	5,097,670.06	5,097,670.06	5,097,670.06	5,097,670.06	5,097,670.06	5,097,670.06	5,097,670.06
116	ACCESORIOS DE DERECHOS	1,214,562.78	101,213.56	101,213.56	101,213.56	101,213.56	101,213.56	101,213.56	101,213.56	101,213.56	101,213.56	101,213.56	101,213.56	101,213.56
126	PRODUCTOS	6,077,380.51	506,448.38	506,448.38	506,448.38	506,448.38	506,448.38	506,448.38	506,448.38	506,448.38	506,448.38	506,448.38	506,448.38	506,448.38
151	APROVECHAMIENTOS	817,019.41	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95
152	APROVECHAMIENTOS DE TIPO CORRIENTE	817,019.41	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95	68,084.95
153	ACCESORIOS DE APROVECHAMIENTOS	76,830.02	6,402.50	6,402.50	6,402.50	6,402.50	6,402.50	6,402.50	6,402.50	6,402.50	6,402.50	6,402.50	6,402.50	6,402.50
163	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	736,468,185.72	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81	61,372,348.81
164	PARTICIPACIONES	390,504,201.61	32,542,016.80	32,542,016.80	32,542,016.80	32,542,016.80	32,542,016.80	32,542,016.80	32,542,016.80	32,542,016.80	32,542,016.80	32,542,016.80	32,542,016.80	32,542,016.80
185	APORTACIONES	327,974,964.76	27,331,247.06	27,331,247.06	27,331,247.06	27,331,247.06	27,331,247.06	27,331,247.06	27,331,247.06	27,331,247.06	27,331,247.06	27,331,247.06	27,331,247.06	27,331,247.06
190	CONVENIOS	15,000,013.00	1,250,001.08	1,250,001.08	1,250,001.08	1,250,001.08	1,250,001.08	1,250,001.08	1,250,001.08	1,250,001.08	1,250,001.08	1,250,001.08	1,250,001.08	1,250,001.08
206	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	15,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
208	FONDO DISTINTOS DE APORTACIONES	2,989,004.34	249,083.70	249,083.70	249,083.70	249,083.70	249,083.70	249,083.70	249,083.70	249,083.70	249,083.70	249,083.70	249,083.70	249,083.70
210	INGRESOS DERIVADOS DE FINANCIAMIENTOS	2.00	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
216	De conformidad con lo establecido en el artículo 66 ultimo parrafo de la Ley General de Contabilidad Gubernamental y la Norma para establecer la estructura del Calendario de Ingresos base mensual, se considera el Calendario de Ingresos del Municipio de San Juan Bautista, Distrito de Tuxtepec, del estado de Oaxaca, para el ejercicio 2026.													